

**PUBLIC ATTORNEY'S OFFICE (PAO)
Annual Procurement Plan (APP) for CY 2021
(2nd Revision)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	
100010001	LAN Infra Lot 1 - Server - UPS for Server - Network Attached Storage - Server/Data Cabinet (for Server Room Appliance) - Server/Data Cabinet (for Access Switches) - Core Switch - Distribution Switch - Access Switch - Access Point - Firewall Appliance - SQL Standard 2019 - Visualization Technology Software - Network Cabling Services Lot 2 - Antivirus Lot 3 - Multifunction Network Printer Lot 4 - Airconditioning Unit	PAO- Central Office and Field offices	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	6,220,585.00	6,220,585.00	Acquisition of LAN Infra for Public Attorney's Office (PAO)
								2,688,000.00	2,688,000.00		
								3,053,787.00	3,053,787.00		
								88,750.00	88,750.00		
								12,049,122.00	12,049,122.00		
100010001	Purchase of Heavy Duty Scanners	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	700,000.00	700,000.00	Acquisition of Scanner for Public Attorney's Office (PAO) - Central Office & Field Offices
100010001	Purchase of Airconditioning Units	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	1,800,000.00	1,800,000.00	Acquisition of Airconditioning Units for Public Attorney's Office (PAO) - Central Office & Field Offices

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100010001	Purchase of Various Office Furnitures and Fixtures	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	1,700,000.00	1,700,000.00	Acquisition of Various Office Furnitures for Public Attorney's Office (PAO)- Central Office & Field Offices
100010001	Procurement of one (1) year Supply and Delivery of Purified Drinking Water	PAO- Central Office	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	312,000.00	312,000.00	Procurement of one (1) year Supply and Delivery of Purified Drinking Water for PAO-Central Office
100010001	Procurement of the Monthly Preventive Maintenance and Service (PMS) of the Two (2) units of Elevators at the Public Attorney's Office (PAO)	PAO- Central Office	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	158,400.00	158,400.00	Procurement of the Monthly Preventive Maintenance and Service (PMS) of the Two (2) units of Elevators at the Public Attorney's Office (PAO)
100010001	Procurement of Licensed Cargo Forwarder or Freightier for Public Attorney's Office (PAO)	PAO- Central Office	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	819,000.00	819,000.00	Procurement of Licensed Cargo Forwarder or Freightier for Public Attorney's Office (PAO)
100010001	Purchase of Television	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	40,000.00	40,000.00	Acquisition of Television for PAO-Central Office
100010001	Rental of Photocopying Machines	PAO- Central Office and Field offices	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	1,115,000.00	1,115,000.00	Rental of Photocopying Machines (for distribution)
100010001	Purchase of Computer Printers	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	1,300,000.00	1,300,000.00	Acquisition of Computer Printers for Public Attorney's Office (PAO) - Central Office & Field Offices
100010001	Purchase of Biometric units	PAO- Central Office and Field offices	Competitive Bidding c/o PAO-BAC	c/o PAO-Bids and Awards Committee				GoP	5,960,000.00	5,960,000.00	Acquisition of Biometric Units for Public Attorney's Office (PAO) - Central Office & Field Offices

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100010001	Purchase of Uninterruptible Power Supply (UPS)	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	400,000.00	400,000.00	Acquisition of UPS for Public Attorney's Office (PAO) - Central Office & Field Offices
100010001	Purchase of Alcohol for PAO-CO	PAO- Central Office	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	353,950.00	353,950.00	Purchase of Alcohol for PAO-CO
100010001	Procurement of ISO 9011-2015 Quality Management System (QMS) Re-Certification and Surveillance Audits for the Public Attorney's Office	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	213,920.00	213,920.00	Procurement of ISO 9011-2015 Quality Management System (QMS) Re-Certification and Surveillance Audits for the Public Attorney's Office
100010001	ISO Training (for ISO 9001:2015 Quality Management Systems and ISO 19011-2018 Guidelines for Auditing Systems on ISO 9001:2015)	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	68,000.00	68,000.00	ISO Training (for ISO 9001:2015 Quality Management Systems and ISO 19011-2018 Guidelines for Auditing Systems on ISO 9001:2015)
100010001	Printing of Interview Sheets (Tagalog & English Versions)	PAO- Central Office and Field offices	Competitive Bidding	c/o PAO-Bids and Awards Committee				GoP	5,920,859.00	5,920,859.00	Printing of Interview Sheets (Tagalog & English Versions)
100010001	Purchase of Epson 003 Continuous Ink Bottles (Black and Colored)	PAO- Central Office and Field offices	Competitive Bidding	c/o PAO-Bids and Awards Committee				GoP	500,120.00	500,120.00	This is part of the Annual Procurement Plan (APP) for Common-Use Supplies & Equipment (CSE) for 2021 that was submitted to PS-DBM and GPPB
			REPEAT ORDER (25% of the quantity of each item in the original contract)						125,030.00	125,030.00	
									625,150.00	625,150.00	

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100010001	Purchase of Canon Ink Cartridges (810-black)	PAO- Central Office and Field offices	Competitive Bidding	c/o PAO-Bids and Awards Committee				GoP	5,148,000.00	5,148,000.00	This is part of the Annual Procurement Plan (APP) for Common-Use Supplies & Equipment (CSE) for 2021 that was submitted to PS-DBM and GPPB
			REPEAT ORDER (25% of the quantity of each item in the original contract)						1,287,000.00	1,287,000.00	
									6,435,000.00	6,435,000.00	
100010001	Purchase of Canon Ink Cartridges (810-colored)	PAO- Central Office and Field offices	Competitive Bidding	c/o PAO-Bids and Awards Committee				GoP	3,818,000.00	3,818,000.00	This is part of the Annual Procurement Plan (APP) for Common-Use Supplies & Equipment (CSE) for 2021 that was submitted to PS-DBM and GPPB
			REPEAT ORDER (25% of the quantity of each item in the original contract)						904,000.00	904,000.00	
									4,520,000.00	4,520,000.00	
100010001	Purchase of Web Cameras	PAO- Central Office	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	13,990.00	13,990.00	Acquisition of Web Cameras for PAO-Central Office
100010001	Purchase of Speakers	PAO- Central Office	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	6,000.00	6,000.00	Acquisition of Speakers for PAO-Central Office
100010001	Purchase of Tires	PAO- Central Office	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	16,280.00	16,280.00	Acquisition of Tires for PAO-Central Office
100010001	Purchase of Water Dispensers	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	47,585.00	47,585.00	Acquisition of Water Dispensers for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Flash Drive	PAO- Central Office	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	30,000.00	30,000.00	Acquisition of Flash Drives for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Electric Fans	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	21,104.95	21,104.95	Acquisition of Electric Fans for PAO-Central Office & Field Offices (part of the APP-CSE 2021)

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100010001	Purchase of PAO Engraving Dry Seal	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	90,000.00	90,000.00	Acquisition of PAO Engraving Dry Seals for PAO-Central Office & Field Offices (part of the APP-CSE 2021)
100010001	Purchase of Dating & Stamping Machine	PAO- Central Office and Field offices	Small Value Procurement (SVP)	c/o PAO-Bids and Awards Committee				GoP	93,000.00	93,000.00	Acquisition of Dating & Stamping Machines for PAO-Central Office & Field Offices (part of the APP-CSE 2021)
100010001	Purchase of Ballpen (green)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	1,150.00	1,150.00	Acquisition of Green Ballpen for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Battery (AAA)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	21,330.00	21,330.00	Acquisition of Battery (AAA) for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Highlighter	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	110,000.00	110,000.00	Acquisition of Highlighter for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Permanent Marker (black)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	97,500.00	97,500.00	Acquisition of Permanent Marker (black) for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Puncher	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	43,500.00	43,500.00	Acquisition of Puncher for PAO-Central Office (part of the APP-CSE 2021)
100010001	Purchase of Record Book	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	471,000.00	471,000.00	Acquisition of Record Book for PAO-Central Office & Field Offices (part of the APP-CSE 2021)

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100010001	Purchase of Sign Pen (black & blue)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	638,500.00	638,500.00	Acquisition of Sign Pen (black & blue) for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>
100010001	Purchase of Staple Remover	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	18,000.00	18,000.00	Acquisition of Staple Remover for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>
100010001	Purchase of Tape (transparent)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	187,100.00	187,100.00	Acquisition of Tape (transparent) for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>
100010001	Purchase of Empty Boxes	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	40,800.00	40,800.00	Acquisition of Empty Boxes for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>
100010001	Purchase of Specialty Paper	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	84,000.00	84,000.00	Acquisition of Specialty Paper for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>
100010001	Purchase of Laminating Pouches (250 MIC 100mmx150mm)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	32,800.00	32,800.00	Acquisition of Laminating Pouches (250 MIC 100mmx150mm) for PAO-Central Office & Field Offices <i>(part of the APP-CSE 2021)</i>

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100010001	Purchase of Laminating Pouches (250 MIC 65mmx95mm)	PAO- Central Office and Field offices	Shopping	c/o PAO-Bids and Awards Committee				GoP	32,800.00	32,800.00	Acquisition of Laminating Pouches (250 MIC 65mmx95mm) for PAO-Central Office & Field Offices (part of the APP-CSE 2021)
							TOTAL	46,566,840.95	46,566,840.95		

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